

		2013		2014		2015	
Campaign Close			\$2,737,000		\$2,836,000		\$3,030,000
Total Dollars Allocated			\$1,514,141		\$1,720,500		\$2,158,055
		2013		2014		2015	
Organizational Partners			\$1,077,796		\$1,078,500		\$1,082,800
Bureau of Jewish Education	General Operating Support		\$77,089		\$78,000		\$50,000
Council for Jews With Special Needs	General Operating Support		\$32,825		\$33,000		\$33,700
East Valley JCC	General Operating Support		\$81,000		\$81,000		\$82,600
Hillel at ASU	General Operating Support		\$80,000		\$80,000		\$84,000
Jewish Family & Children's Services	General Operating Support		\$257,000		\$259,000		\$264,000
Valley Beit Midrash	General Operating Support		\$25,000		\$22,500		\$23,000
Valley of the Sun JCC	General Operating Support		\$524,882		\$525,000		\$545,500
		Students	2013	Students	2014	Students	2015
School Partners		593	\$97,845	600	\$149,000	649	\$157,085
Desert Jewish Academy (EVJDS)	\$165 per student	33	\$5,445	28	\$4,620	24	\$3,960
Pardes Jewish Day School	\$165 per student	291	\$48,015	263	\$43,395	289	\$47,685
Pardes Jewish Day School	ILJCC Move Expense Allocation		n/a		\$50,000	n/a	\$50,000
Phoenix Hebrew Academy	\$165 per student	151	\$24,915	131	\$21,615	106	\$17,490
Shalom Montessori	\$165 per student	18	\$2,970	14	\$2,310	6	\$990
Shea'rim Girls HS	\$165 per student	21	\$3,465	25	\$4,125	31	\$5,115
Torah Day School	\$165 per student	63	\$10,395	119	\$19,635	174	\$28,710
Yeshiva Boys HS	\$165 per student	16	\$2,640	20	\$3,300	19	\$3,135
		2013		2014		2015	
Program Partners		program specific	\$41,000		\$83,500		See Program Funding Below
Chabad at ASU	Student Services at ASU		\$0		\$1,000		Did Not Fund (DNF)
Greater Phoenix Jewish Film Festival	Film Festival		\$7,500		\$7,000		Did not Apply (DNA)
Jewish Arizonans on Campus - JLIVE	Student Services at ASU		\$0		\$5,000		DNF
Jewish Free Loan	Hardship Loan Program		\$20,000		\$10,000		DNA
Jewish Free Loan	Senior Loan Fund		\$0		\$5,000		DNA
SDJewish Genetic Diseases Center	General Program		\$3,500		\$5,500		See Core Impact Funding (CIF)
Jewish Student Union	Jewish Clubs in Public HS		\$0		\$3,500		DNF
Kivel Campus of Care	Jewish Community Services		\$0		\$5,000		See CIF
Smile On Seniors (Chabad)	SOS General Program		\$5,000		\$7,500		See CIF
The Frienship Circle (Chabad)	FC General Program		\$0		\$6,500		See CIF
Valley Beit Midrash	General Program		\$0		\$22,500		See OF
Valley of the Sun BBYO	BBYO General Program		\$5,000		\$5,000		See CIF
Local Program Grants - Core Impact Funding			2013		2014		2015
Seniors							\$180,600
JFCS Community Concierge	Seniors						\$50,000
Smile on Seniors - Senior Social Programs	Seniors						\$10,000
Kivel - Religious Services	Seniors						\$5,000
Now Gen							
Big Tent Judaism Professional Affiliates	Now Gen						\$10,000
Honeymoon Israel - Trip Follow-Up	Now Gen						\$10,000
JGDC - Screening Program	Now Gen						\$5,600
Moishe House - Phoenix	Now Gen						\$25,000
Friendship Circle - Young Adult Circle	Now Gen						\$5,000
Israel Advocacy							
BBYO - Speak Up for Israel	Israel Advocacy						\$10,000
Hillel and JAC - Israel Advocacy on Campus	Israel Advocacy						\$50,000
		2013		2014		2015	
Local Community Programs			N/A		N/A		\$267,570
Israel Center			\$22,500		\$50,000		\$85,000
PJ Library			\$0		\$0		\$38,000
Now Gen Federation			\$0		\$0		\$124,570
Sponsorship Fund			\$0		\$0		\$20,000
		2013		2014		2015	
Israel and Overseas			\$317,015		\$370,000		\$470,000
JAFI	General Operating Support		\$186,015		\$125,000		\$175,000
JDC	General Operating Support		\$31,000		\$125,000		\$175,000
JFNA	General Operating Support		\$100,000		\$120,000		\$120,000